

ANNEXURE B

CLUSTER 2 AND CLUSTER 5 PRICING SCHEDULE

SCHEDULE OF PRICES

CLUSTER 2: PRICING SCHEDULE

IMPORTANT NOTE				
<p>The tender amounts provided must include ALL COSTS for providing daily cleaning and horticultural services, the tendered amount shall further include tools and equipment, uniform, labour, chemicals and all necessary material needed to offer the services.</p> <p>Contractor undertakes to adhere National Minimum Wage Act, 2019 AND Gazette Vol. No 3069 21February 2023 No. 48094 or the latest relevant gazette failure to adhere to this law / gazette will result in termination and cancellation of contract.</p> <p>NOTE: This is a fixed Budget term contract and therefore service providers are advised to factor in the escalations as per the statutory requirements for the following years</p>				
CLUSTER 2: PRICING SCHEDULE FOR LABOUR COSTS				
DESCRIPTION OF RESOURCES	UNIT	QUANTITY	RATE	MONTHLY AMOUNT
Supervisors	Monthly	1		
Cleaners	Monthly	27		
			(CARRY TO PRICING SCHEDULE FOR YEAR 1 BELOW) SUB-TOTAL Exclusive of VAT	

CLUSTER 2: PRICING SCHEDULE FOR YEAR 1				
DESCRIPTION OF SERVICE	UNIT	QUANTITY	MONTHLY RATE	ANNUAL AMOUNT
LABOUR COSTS	Monthly	12		
CLEANING SERVICES	Monthly	12		
HORTICULTURAL SERVICES	Monthly	12		
			(CARRY TO SUMMARY BELOW) SUB-TOTAL Exclusive of VAT	

CLUSTER 2: CONTRACT PRICE ADJUSTMENT

		CLUSTER 2: PRICING SUMMARY		
	CONTRACT YEAR			PROVISIONS
		Monthly Amount	Annual Amount	
	YEAR 1			
	YEAR 2			NB: Ensure that CIP Annual Increase on Year 1 Amounts is added.
	YEAR 3			NB: Ensure that CIP Annual Increase on Year 2 Amounts is added.
SUB-TOTAL		Not Applicable		
VAT 15%		Not Applicable		
GRAND TOTAL		Not Applicable		

CLUSTER 5: PRICING SCHEDULE

IMPORTANT NOTE

The tender amounts provided must include **ALL COSTS** for providing daily cleaning and horticultural services, the tendered amount shall further include tools and equipment, uniform, labour, chemicals and all necessary material needed to offer the services.

Contractor undertakes to adhere National Minimum Wage Act, 2019 AND Gazette Vol. No 3069

21February 2023 No. 48094 or the latest relevant gazette failure to adhere to this law / gazette will result in termination and cancellation of contract.

NOTE: This is a fixed Budget term contract and therefore service providers are advised to factor in the escalations as per the statutory requirements for the following years

CLUSTER 5: PRICING SCHEDULE FOR LABOUR COSTS

DESCRIPTION OF RESOURCES	UNIT	QUANTITY	RATE	MONTHLY AMOUNT
Supervisors	Monthly	1		
Cleaners	Monthly	22		
			(CARRY TO PRICING SCHEDULE FOR YEAR 1 BELOW) SUB-TOTAL Exclusive of VAT	

CLUSTER 5: PRICING SCHEDULE FOR YEAR 1

DESCRIPTION OF SERVICE	UNIT	QUANTITY	MONTHLY RATE	ANNUAL AMOUNT
LABOUR COSTS	Monthly	12		
CLEANING SERVICES	Monthly	12		
HORTICULTURAL SERVICES	Monthly	12		
			(CARRY TO SUMMARY BELOW) SUB-TOTAL Exclusive of VAT	

CLUSTER 5: CONTRACT PRICE ADJUSTMENT

		CLUSTER 5 PRICING SUMMARY		
	CONTRACT YEAR			PROVISIONS
		Monthly Amount	Annual Amount	
	YEAR 1			
	YEAR 2			NB: Ensure that CIP Annual Increase on Year 1 Amounts is added.
	YEAR 3			NB: Ensure that CIP Annual Increase on Year 2 Amounts is added.
SUB-TOTAL		Not Applicable		
VAT 15%		Not Applicable		
GRAND TOTAL		Not Applicable		